



COUNCIL RESOLUTION FOR VIRTUAL SPECIAL COUNCIL
MEETING HELD ON THE 26 FEBRUARY 2021 AT 11H00.

VSC.08/2020-2021/5.1.2: 2020-2021 ADJUSTMENT BUDGET

COUNCIL RESOLUTION NO VSC.08/2020-2021/5.1.2: 2020-2021
ADJUSTMENT BUDGET

Council resolved:

- To approve the 2020-2021 Adjustment Budget as listed in the below table.

DESCRIPTION	1 ST ADJUSTMENT BUDGET 2020- 2021	2 ND ADJUSTMENT BUDGET 2020- 2021	BUDGET YEAR+2 2021/22	BUDGET YEAR+3 2022/23
Total Revenue	497,040,128.36	510,524,251.83	426,971,751.12	455,578,395.67
Total operating expenditure	335,851,878.36	343,004,461.83	330,843,798.52	334,849,992.45
Total capital expenditure	161,188,250.00	164,519,790.00	96,127,952.60	120,728,403.22
Surplus/Deficit	161,188,250.00	164,519,790.00	96,127,952.60	120,728,403.22

26 Feb 2021
1.1.1.1

MUNICIPAL CALL CENTRE NUMBER: 0800 222 011

"Motho ke motho ka batho"

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